

Carry Forwards

Directorate	Description	Value approved (£)
Place and Economy Directorate	Decisions against developers/applicants made at Planning Committee across the old legacy areas has resulted in a number of appeals being raised against the new WNC authority. Appeals have been lodged with the authority in 22-23, with legal representation sought by WNC in the same financial year. The majority of the costs relating to inquiries will occur in 23-24, with a proportion of costs (approximately 25%) accounted for as year-end accruals.	-106,076.00
Corporate Services	The total annual software cost for the Jadu (customer service management) system in 22-23 was £144k. There is a shortfall in 23-24 funding for the software contract therefore carry forward is requested to offset this shortfall , the original budget of £36k was allocated to a different service area resulting in this not being incorporated in the overall contract baselining exercise .	-108,000.00
Chief Executive Services	This project was initiated and budgeted for in 22-23 and is critical to an upgrade to Business Objects, reporting tool for Children's Trust and Adult Social Care. This was also approved for expenditure by SRP. The third party supplier of the upgraded system has had to delay the project start date to May 2023 which is now in a new financial year. Therefore we need to carry forward the allocated budget to 23-24 of £23k.	-23,000.00
Total Carry Forward Requests approved and included in the provisional outturn		-237,076.00